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ACT NO. 4 OF 2018

Appropriation (2018/2019) Act, 2018

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2019.

Enacted by the Parliament of Lesotho.

Short title and commencement

1. This Act may be cited as the Appropriation (2018/2019) Act, 2018 and shall come into operation on the first day of April, 2018.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M16,760,396,301 (Sixteen Billion, Seven Hundred and Sixty Million, Three Hundred and Ninety-Six Thousand, Three Hundred and One Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head as set out in the Schedules.

SCHEDULE A
RECURRENT EXPENDITURE

HEAD MINISTRY	AMOUNT M
01 AGRICULTURE AND FOOD SECURITY	285,284,555
02 HEALTH	2,054,906,081
03 EDUCATION AND TRAINING	2,391,349,939
04 FINANCE	868,705,943
05 TRADE AND INDUSTRY	43,176,320
06 DEVELOPMENT PLANNING	693,599,074
07 JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	229,710,499
08 HOME AFFAIRS	165,762,900
09 PRIME MINISTER'S OFFICE	117,684,199
10 COMMUNICATIONS, SCIENCE AND TECHNOLOGY	152,248,158
11 LAW AND CONSTITUTIONAL AFFAIRS	65,992,681
12 FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	328,577,594
13 PUBLIC WORKS AND TRANSPORT	139,737,411
14 FORESTRY AND LAND RECLAMATION	193,196,247
15 ENERGY AND METEOROLOGY	27,730,118

16	LABOUR AND EMPLOYMENT	53,659,803
17	TOURISM, ENVIRONMENT AND CULTURE	87,624,994
18	AUDITOR GENERAL'S OFFICE	27,575,356
19	HIS MAJESTY'S OFFICE	6,943,358
20	PUBLIC SERVICE COMMISSION	13,389,679
30	CENTRALISED ITEMS	83,706,339
37	DEFENCE AND NATIONAL SECURITY	613,970,240
38	NATIONAL ASSEMBLY	80,278,884
39	SENATE	18,200,406
40	OMBUDSMAN	8,403,102
41	INDEPENDENT ELECTORAL COMMISSION	70,547,108
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	480,221,770
43	GENDER AND YOUTH, SPORTS AND RECREATION	90,266,365
44	PUBLIC SERVICE	39,624,114
45	JUDICIARY	102,447,499
46	SOCIAL DEVELOPMENT	248,744,172
47	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	28,207,540
48	MINING	24,635,798

49	POLICE AND PUBLIC SAFETY	643,450,187
50	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	105,436,097
51	WATER AFFAIRS	165,290,296
	TOTAL	10,750,284,826

SCHEDULE B
CAPITAL EXPENDITURE

HEAD MINISTRY	AMOUNT M
01 AGRICULTURE AND FOOD SECURITY	123,758,687
02 HEALTH	461,913,522
03 EDUCATION AND TRAINING	218,998,790
04 FINANCE	879,528,125
05 TRADE AND INDUSTRY	249,707,838
06 DEVELOPMENT PLANNING	108,679,912
07 JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	100,000,000
08 HOME AFFAIRS	285,788,417
10 COMMUNICATIONS, SCIENCE AND TECHNOLOGY	168,767,405
11 MINISTRY OF LAW AND CONSTITUTIONAL AFFAIRS	20,000,000
12 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	20,000,000
13 PUBLIC WORKS AND TRANSPORT	967,360,000
15 ENERGY AND METEOROLOGY	218,237,037
17 TOURISM, ENVIRONMENT AND CULTURE	111,140,339
19 HIS MAJESTY'S OFFICE	300,000,000

37	DEFENCE AND NATIONAL SECURITY	47,000,000
39	SENATE	42,000,000
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	391,865,125
43	GENDER AND YOUTH, SPORTS AND RECREATION	65,973,462
44	PUBLIC SERVICE	5,000,000
45	JUDICIARY	10,000,000
46	SOCIAL DEVELOPMENT	163,000,000
48	MINING	21,238,100
49	POLICE AND PUBLIC SAFETY	72,500,000
50	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	88,500,000
51	WATER AFFAIRS	769,154,716
	TOTAL	5,910,111,475

SCHEDULE C

ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT M
31	CONTINGENCIES FUND	100,000,000
	TOTAL	100,000,000

SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	10,750,284,826
SCHEDULE B	CAPITAL EXPENDITURE	5,910,111,475
SCHEDULE C	ADMINISTRATION ACCOUNT	100,000,000
	TOTAL	16,760,396,301

GOVERNMENT NOTICE NO. 13 OF 2018

The Parliament of Lesotho

Appropriation (2018/2019) Act, 2018

**Statement of Objects and Reasons of the Appropriation
(2018/2019) Act, 2018**

**(Circulated by authority of the Honourable Minister of Finance
Dr. Moeketsi Majoro)**

The object of this Bill is to allocate for 2018/2019 fiscal year, the amount of M16,760,396,301 to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to M14,778,493,070 Donor Grants of M1,141,270,047 and External Loans of M1,218,459,242.

The Bill is prepared in accordance with section 112(1) and (2) of the Constitution of Lesotho.

